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FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/08

SPONSOR Anderson LAST UPDATED _____ HB 427

SHORT TITLE 21st Century Center After-School Programs SB _____

ANALYST Haug

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$75.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Appropriations and Finance Committee Substitute for House Bill 2

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 427 appropriates \$75.0 from the general fund to the Public Education Department for after-school enrichment programs at 21st Century Community Learning Centers in the South Valley of Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$75.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

SIGNIFICANT ISSUES

The PED states:

21st Century Community Learning Centers' federal grant funding is provided to grantees for a period of 5 years. The purpose of 21st Century Community Learning Centers is to

provide opportunities for academic enrichment, including tutorial services to help students in high-poverty areas and those who attend low-performing schools meet state and local student performance standards in core academic subjects such as reading and mathematics. 21st Century Community Learning Centers are also required to provide a broad array of youth development activities and parent literacy for parents of students who attend them. The appropriation of \$75.0 would supplement federal funding and would allow After School Enrichment Programs at 21st Century Community Learning Centers in the South Valley of Bernalillo County to sustain their current after-school 21st Community Learning Center services.

Currently there are twenty-nine 21st Century Community Learning Center Programs in New Mexico. The New Mexico Legislature appropriated \$1,500.0 in 2007 for 21st Century Community Learning Centers across the state. In 2007 schools in the South Valley of Bernalillo County received a state appropriation for \$30.0 to be expended in 2008. Schools in the South Valley of Bernalillo County have a 2008 federal appropriation in the amount of \$258.0.

PED could allocate and oversee this appropriation with existing staff.

RELATIONSHIP

Relates to House Appropriations and Finance Committee Substitute for House Bill 2 which would appropriate \$1,800.0 for 21st Century Community Learning Centers.

GH/bb